

OVERVIEW AND SCRUTINY COMMITTEE

**Tuesday, 12 November 2024 at 10.00 am
in the Council Chamber, Forde House, Brunel Road, Newton Abbot, TQ12 4XX**

8 Overview and Scrutiny Forward Plan

To review the Committee's forward plan which can be found [here](#)

3 – 28

Q2 Monitoring Report as scheduled in the Forward Plan.

This page is intentionally left blank

**Teignbridge District Council
Overview & Scrutiny Committee
Part i**

Quarter 2 2024-25 Council Strategy Performance

Purpose of Report

To update members on the delivery of the Council Strategy 2020-2030, providing the detailed performance information used to track its delivery. Members are asked to review the performance information and areas where performance is not on track.

Recommendation(s)

The Committee RESOLVES to:

Review the report and the actions being taken to rectify performance issues detailed in Appendix A.

Financial Implications

A summary of the financial information supporting the delivery of the council strategy has been provided as part of this report.

Head of Corporate Services

Email: martin.flitcroft@teignbridge.gov.uk

Legal Implications

A summary of the legal requirements are contained in the detail of this report.

Monitoring Officer

Email: paul.woodhead@teignbridge.gov.uk

Risk Assessment

Failure to deliver the council strategy or parts of it will be identifiable in both the performance and risks reports, enabling both senior management and members to take action where necessary.

Chief Finance Officer

Email: martin.flitcroft@teignbridge.gov.uk

Environmental/ Climate Change Implications

The council strategy contains a dedicated programme entitled Action on Climate alongside other projects in the strategy that also impact on climate and the environment. Detailed information about this programme and actions being taken are contained within this performance report.

Climate Change Officer

Email: william.elliott@teignbridge.gov.uk

Report Author

Data and Performance Analyst

Email: jack.williams@teignbridge.gov.uk

Executive Member

Strategic Direction - Cllr Richard Keeling

Appendices/Background Papers

1. Introduction/Background

This performance report looks at the Council Strategy 2020-2030 and covers the period from 1st July to 30th September. If you have any queries, please ask them in advance of the meeting.

1.1 T10 Finance

[Financial Budget Proposals at Executive 13.02.2024](#) identified budget gap has worsened and is £4.2 million in 2026/27 before using earmarked reserves. The budget deficit for 2026/27 is likely to continue into future years and Members will be updated on progress with funding reforms/further Government funding /savings to determine how the funding gap can be closed in conjunction with work carried out by Overview & Scrutiny work on specific areas of the budget.

1.2 T10 Programmes

8 are on track. The following programmes are reported with a caution status:

- A roof over our heads
- Investing in Prosperity

1.3 T10 Performance Indicators

A total of 79 PIs included in the report this quarter. The statuses for these are in the table below, with the previous quarters for comparison.

KPI Status	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Ahead of target	10	13		
On target	15	18		
Underperforming	7	7		
Monitoring indicators	47	41		
Total	79	79		

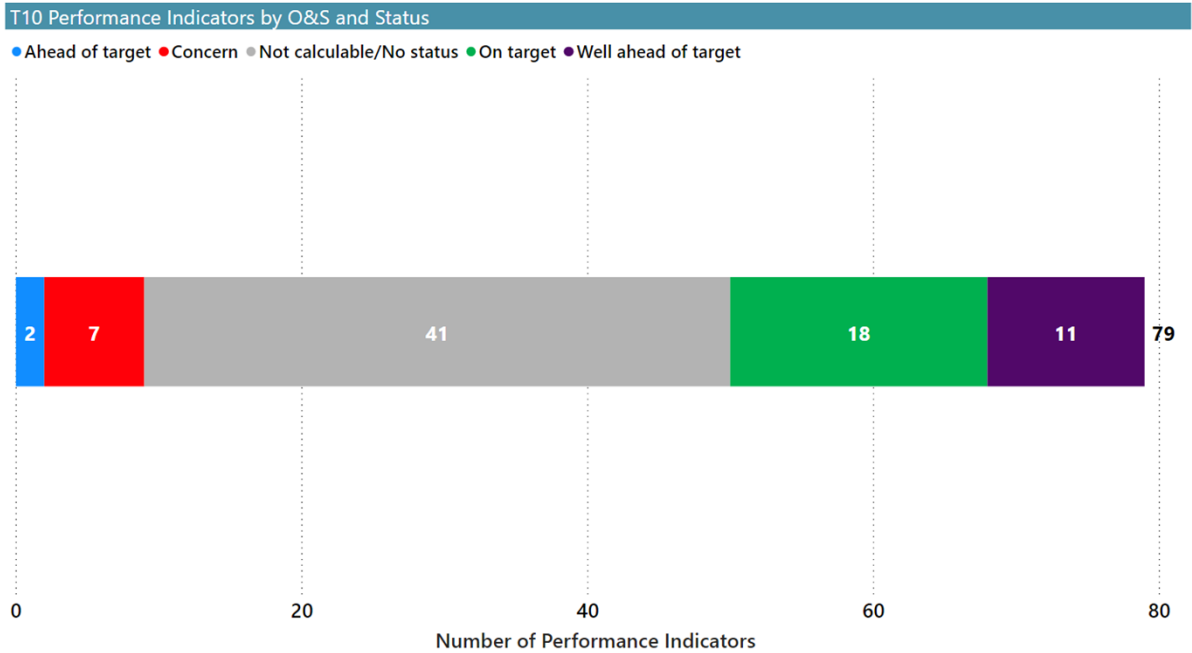


Figure 1 – Performance Indicators by Status

1.4 T10 Projects

A total of 45 projects are included in the report. The statuses for these are in the table below, with the previous quarter for comparison.

Project Status	Quarter 1	Quarter 2	Quarter 3	Quarter 4
On track	37	31		
Caution	3	5		
Completed	4	7		
On hold (data not due)	1	1		
Total	45	44		



Figure 2 – Projects by Status

Details of the programmes, projects and performance indicators with a concern or caution status together with an explanation of their performance and improvement plan can be found in **Appendix 1**

2. Implications, Risk Management and Climate Change Impact

2.1 Legal

Although there are no direct legal implication regarding this report, it will be appreciated that the Committee has constitutional responsibility to review and scrutinise the performance of the Council in relation to policy objectives and performance targets to which this report refers.

2.2 Risks

The Council Strategy has a comprehensive set of risks associated to its delivery. Each risk has a set of mitigating actions which are reviewed and updated by the officers directly responsible.

These risks are monitored and discussed as part of the strategic and corporate risk reports that are presented regularly to the Strategic Leadership Team and Audit Scrutiny Committee. Any areas of poor performance or unacceptable risk are identified in the reports.

2.3 Environmental/Climate Change Impact

The council strategy contains a dedicated programme entitled Action on Climate. This programme looks at the actions the authority can achieve to

reduce carbon emissions and to increase the district's resilience to the changing climate.

The authority continues to support the Devon Climate Emergency, which is seeking to achieve net-zero carbon emissions across Devon at the earliest credible date.

ALTERNATIVE OPTIONS

None

CONCLUSION

The Council Strategy performance report provides Members with an overview of performance for the Teignbridge Ten Programmes including details of any areas of poor performance.

The Council Strategy runs from April 2020 to 2030.

This page is intentionally left blank

01 Action on Climate

Lead contact: David Eaton, Cllr Jackie Hook

Programme Status: On Track

Summary Statement

Lead by example to inspire others by becoming a carbon neutral council, using less energy and moving over to renewables, decarbonising our vehicle fleet and maximising recycling

Work is progressing on the fleet replacement with the replacement vehicles due to start arriving during November. EV workplace charging points have been installed at Forde House, Multi Storey Car Park and the Forde Road Depot. A dedicated website has been launched, Teignbridge Climate Hub, which is hosting the resident and business actions from our draft Carbon Action Plan 2.

🔗 **Newton Abbot Leisure Centre** - The new substation is due to be installed in late October with the trenching works for the connection to the electricity network due to start in the first week of January 2025

Broadmeadow Leisure Centre - The decarbonisation project has started with the contractor taking possession of the site on the 16th September for a period of approximately 36 weeks. Temporary buildings have been identified to allow gym and fitness classes to continue. The works are due to start in October.

Create an agile workforce that reduces the miles travelled in the course of our business

Officers continue with a blended pattern of working from the office and working from home based on the needs of the service. The majority of meetings with partners and other agencies continues to be delivered via MS Teams reducing the need to travel. Business mileage will be reviewed as part of the Carbon Footprint work.

Provide public electric vehicle charging points in council carparks to augment and link in with the wider strategic charging network

There are three key projects.

On Street Residential Charging Scheme (DELETTI 2) - The first site in phase 1 is in Bovey Tracey and the final review of the lease is being progressed along with finalising location adjustments. Once this has been agreed an installation date will be available.

EV Strategy - The final strategy has been produced. Officers have shared and discussed with Executive Members the strategy. A report will be brought to members for approval.

Local Electric Vehicle Infrastructure LEVI - officers have agreed to collaborate and be part of the County wide bid to this fund. There is currently no dedicated staff resource to undertake this work.

Increase resilience to the changing climate so that Teignbridge remains a safe and healthy place to live and do business

There are significant projects that are being progressed including working on a review and options appraisal of the River Lemon corridor with the Environment Agency, the Teignmouth Beach Management Plan, Teignmouth Combe Valley Dam improvements study and continued liaison with the Environment Agency regarding Dawlish Warren.

Ensure all council decisions consider climate change implications, updating council policies like those in our Local Plan to reduce greenhouse gas emissions

In the last quarter the Climate Change Officer has attended and given evidence to the Local Plan Examination of the proposed Climate Change policies. Advice and professional opinion continue to be provided in responses to consultations to planning applications.

10

Support businesses and communities to encourage carbon emission reductions, particularly in the transport and buildings sectors

Officers are working with partners as part of the Devon Climate Emergency Response Group. Officers continue to work with Members of ACT and meet on a quarterly basis. The current joint project, Plug Project, has completed the pilot phase and been reviewed by officers and members of ACT. The second phase of the project has now started with a wider group of stakeholders. The aim is to create a product that can be replicated across Teignbridge.

02 A Roof over our Heads

Lead Contact: Graham Davey, Cllr Richard Buscombe

Programme Status:

Caution

Summary Statement:

1 performance indicator is well ahead of target, 1 is ahead of target and 2 are on target.

2 performance indicators are annual monitoring / tracking indicators and therefore have no target.

The remaining 7 indicators are currently recorded as concern. They relate to homelessness and housing delivery.

Details of these are summarised below and a fuller explanation is in the Performance Indicator section of the report. The areas of concerns relate to net additional homes provided, (115 against a target of 359) However, affordable homes delivery is ahead of target with 66 delivered against a target of 64. Homeless preventions by helping clients stay at home remain below expectation at 24 against a target of 45.

Of the 7 projects, 1 is already completed, 4 are on track and 1 is of concern.

Make sure plans take full account of all housing needs.

The Councils Local Plan was submitted to the Planning Inspectorate on 14th March 2024. The Examination in Public hearing sessions commenced on 17th September 2024 and are currently in progress. In Quarter 2 all housing completions are well below expectation with self build completions following the same trajectory.

Delivering affordable housing

Affordable housing delivery broadly met the annual target (126 against a target of 128) last year due to the addition of Teignbridge's T100 own housing delivery pipeline and homes coming on stream early at Southwest Exeter (SWE1) Registered Providers who have purchased additional homes from developers, supported by the Housing Enabling Team has increased delivery in Q1 and Q2 above projections with 66 already delivered against a target of 64. This is expected to continue during the year with the annual affordable housing target expected to be exceeded. The current projection being that nearly 200 new affordable homes will be completed.

However, within this figure, rural and wheelchair accessible homes are below target due to the current Local Plan having no rural allocations and no policies to enable the Council to insist developers provide adapted affordable homes. However, both these issues are addressed in the new Local Plan which should enable the Council to redress the imbalance.

Evaluate options for delivering affordable rented housing

With the Councils Drake Road and East Street, Newton Abbot schemes both completed together with the Chudleigh Buy to Rent Scheme, a large house in Dawlish for temporary accommodation to compliment Albany House and the 5 Rough Sleeper Accommodation properties, focus has now turned to the next phases. 17 of the 18 homes for Afghan and Ukrainian refugees have all be secured. Sherborne House Car Park is still on track and in budget and planning permission for 23 one and two bedroomed apartments being granted by Planning Committee on 20th August 2024.

The Rural 5 consultation with Town and Parish Councils has completed. Results have been circulated and further consultation events have commenced with good attendance. Further information to be sent to Town and Parish Councils over the next few weeks to reinvigorate what has been a slow take up from the Town and Parish Councils.

Improve housing conditions and reduce empty homes

12

The number of dwellings improved by Council intervention remains ahead of target with 220 completed against a 200 target. However, due to a much higher starting point joint work across the Council was unable to reduce the Empty Homes target to last year's level. This must however not disguise the effort made to reduce the number by 520 from its high starting point to 352. The number of vulnerable and elderly residents assisted to remain in their homes also remains above target.

Prevent homelessness wherever possible.

The current market conditions mean that the target to prevent homelessness continues to remain a challenge due to the extreme shortage of social housing and affordable private sector housing options. However, 77% of the target was still met.

PI Code	Title	Executive Member	+/-	Annual Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act	PI Verifying Manager	Officer Notes
CSROH01	Net additional homes provided	Planning	+	717	53	115			Michelle Luscombe , Fergus Pate	(Quarter 2) Completions are still below what we expect. In 2022/3 Torbay completions are 42%, East Devon are 110%, Mid Devon are 65% & Exeter are 72% this shows it varies a lot across the housing market area.
CSROH2	Number of self-build homes provided	Planning	+	38	2	4			Michelle Luscombe , Fergus Pate	(Quarter 2) Like market dwellings these completions are below what we expect. Also changes in the way you monitor self-build dwellings has changed less can be counted, although with the introduction on BNG self builds are exempt from paying CIL so hopefully more single plots can be counted in the future. (HW)
CSROH6	Deliver 29 affordable homes in rural areas to include delivery within the DNPA	Communities, Housing & IT	+	29	2	7			Graham Davey	(Quarter 2) Delivery in Q3 and Q4 expected in Bovey Tracey and Chudleigh Knighton. (GD)
CSROH7	Deliver 5 affordable homes a year that are fully wheelchair accessible	Communities, Housing & IT	+	5	0	2			Graham Davey	(Quarter 2) 2 so far at Swan Park, Dawlish Further adapted homes to be delivered later in the year (Q3 and Q4) (GD)
CSROH9	Number of empty properties impacting on the New Homes Bonus	Communities, Housing & IT	-	290	291	352			Alison Dolley	(Quarter 2) The starting point this year was significantly higher compared to last year (872 compared to 735 in 23/24). Work was carried out across both the Housing Team and the Council Tax team to ensure that all records were up to date including the Council Tax reclassification. 91 site visits took place to check occupancy and advice and support were given to a number of owners regarding reoccupation of the property and sign posting where necessary. (AD)

CSROH11	Homelessness prevented by helping client remain at home	Communities, Housing & IT	+	90	11	24		Tammy Hayes, Fran Lawrence	(Quarter 2) More landlords than ever are selling due to high interest rates, S21 likely to be abolished is affecting landlord confidence in the private rental sector. (FL)
CSROH12	Homelessness prevented by helping client with alternative accommodation	Communities, Housing & IT	+	225	60	87		Graham Davey	(Quarter 2) There is an extreme shortage of social housing and affordable private rented properties making it difficult to house clients. (FL)

Project Status	Code	Title	Executive member	Last Review Date	Progress Review	Project Responsible Officer
Caution	CS10	Actively promote and enforce poor energy performance in the private rented property housing stock	Communities, Housing & IT	18/10/2024	<p>This specific project has been put on hold due to staff vacancy which we will be recruiting into shortly. However, work continues through the enforcement of MEES as part of the day to day reactive work dealing with housing condition complaints.</p> <p>An opportunity will also be explored shortly as to how we can support landlords to improve the energy efficiency of their accommodation through the recently announced new Government grant scheme Warm Homes: Local Grant where we, as part of a Devon consortium, will be looking to bid for funding.</p>	Allison Dolley
Caution	CS14	Review HMO housing stock including licensed HMO's	Communities, Housing & IT	29/10/2024	3 HMO are currently in the process of being licenced. This has been marked as caution due to 1.6FTE vacancy within the team and the need to cover reactive work.	Allison Dolley

03 Clean Scene

Lead contact: Chris Braines, Cllr Peter Williams

Programme Status: **On track**

Summary Statement

The program remains largely on track with some ongoing challenges and significant projects underway, specifically

The fleet decarbonisation and replacement project. The first new refuse and recycling collection vehicles have now all arrived. The infrastructure works for power supply to the Forde Road Depot, Multi Storey Car Park and Forde House are well underway and scheduled for completion November 2024. A competition to name the new recycling vehicles has generated a lot of interest and winners presentation takes place in October.

15

Imminent changes to waste transfer station legislation has significant implications for the operation of the Council's recycling and bulking station. Options to remain compliant are being explored and a project initiated which is likely to have significant financial and site disruption implications. Work has begun to provide detailed financial estimates of the improvements required with a full report expected Q4 2024/25.

The implications for waste and recycling services from recent Extended Producer Responsibility and Simpler Recycling reforms had begun to crystalize but have stalled again following the change in Government. A trial for the collection of cartons from households for recycling is planned for Q4 2024/25 to help inform the Simpler Recycling requirements anticipated in 2026.

The Community Environment Wardens are actively educating and enforcing the provisions of the Public Spaces Protection Order. They continue to work with Town and Parish councils informing them of the action they are taking and seeking their support to publicise the controls.

All of our beaches bathing water quality has been classified as 'Good' or 'Excellent'."

04 Going to Town

Lead Contact: Neil Blaney, Cllr David Palethorpe

Programme Status: On track

Summary Statement

The 'Going to Town' has moved from 'caution' to 'on track'. This change reflects significant progress on projects in the UK Shared Prosperity Fund and the Future High Street Fund.

Designing and delivering small and large scale schemes :

Plans for the Market Hall, Newton Abbot through the Future High Street Fund projects are progressing, with tenant relocations planned into a new temporary market in Q3 and a planning application submitted for the works.

Support has been given by Council to use of unspent Future High Street Fund budget on demolition of buildings at Bradley Lane.

Running and improving Newton Abbot Markets :

The current tenants will be temporarily rehoused to enable the improvements to the Markets, using Future High Street Funds. Plans for how the markets will be managed in the future are being developed.

The Council's Investment Plan for the UK Shared Prosperity Fund includes a 'Markets and town centres promotion and coordination' project. Its aim is the 'Promotion of Teignbridge towns and villages to help increase visitor and footfall numbers'. A budget of £286,000 is allocated to this project

Town centre health checks :

Information is available on the Council's website <https://www.teignbridge.gov.uk/planning/local-plans-and-policy/annual-monitoring-report-2022-2023/going-to-town/>

The Council's Investment Plan for the UK Shared Prosperity Fund includes a 'Markets and town centres promotion and coordination' project. Its aim is the 'Promotion of Teignbridge towns and villages to help increase visitor and footfall numbers'.

Working with and supporting continued town centre management :

Officers continue to work with those responsible for managing or leading on projects within the towns across Teignbridge. The Council's Investment Plan for the UK Shared Prosperity Fund includes a bid for funding to support markets and town centre promotion and coordination.

Using our powers to bring about improvements and support business growth :

The Environmental Health team provides significant support to businesses and uses its powers to deal with breaches, which helps consumer confidence. The Planning Department is prioritising enquiries and applications related to employment and job growth.

The UK Shared Prosperity Fund is being used to support businesses.

17

Improving accessibility and encouraging more town centre living :

The proposals for pedestrian enhancements along Queen Street in Newton Abbot are in the delivery stage, with work starting in May and due to be completed by November 2024. The plans for cycle improvements along the National Cycle Network are being implemented in May and June 2024.

The plans for the regeneration of Bradley Lane, Newton Abbot are currently being reconsidered.

An application has been submitted for housing on land next to Sherborne House, Newton Abbot.

Supporting evening cultural and leisure opportunities :

The Future High Street Fund projects will bring forward a wide range of evening activities that will complement the town centre. As noted above, there is now an increased element of risk to delivery for this project.

The Council's Investment Plan for the UK Shared Prosperity Fund includes £300,000 for funding to support exhibiting, performing and participating in art.

05 Great places to live and work

Lead contact: Neil Blaney, Cllr Gary Taylor

Programme Status: On track

Summary Statement

Phase 1 (approx. 20-hectares) of Ridgetop Park in Matford opened to the public in 2022 and has been well received by local residents, visitors and wide range of stakeholders, including Natural England. Phase 2 (approx. 12-hectares) involves the restoration of an inert landfill site. There has been an extension to delivery time frame and this is progressing well and expected to be open to the public by the end of 2025.

Make sure that our new neighbourhoods and other developments are built to the highest standards of design, with great public spaces and landscaping:

There is an ongoing focus on ensuring design quality in all major developments bringing forward new neighbourhoods, with adequate resource allocated and community engagement throughout. With these projects we are increasingly moving to dedicated planning officers through Planning Performance Agreements so that they can be determined in a timely manner and have the level of scrutiny needed to deliver high quality developments.

Ensure that new neighbourhoods are real communities; safe, inclusive and accessible to all, close to, or including, local jobs, facilities, sports and leisure opportunities, with high quality public open spaces which support social interaction:

This can be evidenced in the emerging work on new applications and on the schemes being brought forward across the district. The introduction of design codes at District and project level will further provide certainty and set the expectations.

Ensuring growth and development is high quality and sustainable by our continued involvement in the Garden Communities programme:

The Garden Community Project continues to thrive and develop plans and strategies with positive community involvement.

Protect our most important landscapes and heritage, and support proposals which enhance them:

The emerging Local Plan sets the framework for future growth and protection of the most important landscapes and heritage, with mitigation policies to secure enhancements. The Local Plan is nearing completion of its examination and is expected to be adopted next year.

Work towards an overall improvement in the area's biodiversity by protecting the most important habitats and investing in new wildlife areas:

This is covered through the Local Plan. In addition, the introduction of new legislation regarding Biodiversity Net Gain (BNG) requirements is designed to ensure that there is not only protection but also enhancement of biodiversity. All applications coming through are now subject to BNG (with some exemptions). We are still working with landowners and DCC to deliver Habitat Banks which can be used by developers to deliver their BNG.

Support improvements to walking, cycling and public transport opportunities and other ways to reduce carbon emissions and encourage a healthy, active lifestyle:

19

This is covered through the Local Plan and Local Cycling and Walking Infrastructure Plan. A number of projects have been implemented and attention is turning to future schemes, particularly the Teign Estuary Trail.

Make the difficult, long term decisions to create a resilient, prosperous and green future by preparing the Greater Exeter Strategic Plan and updating our own local plan:

This commitment was superseded by the Council's all deciding to cease work on GESP. However, the authorities continue to work closely to ensure plans are aligned and shared ambitions can be delivered. The Council approved a document 'Shared Coordinates' which is a non-statutory statement of commitment to continued close working on strategic issues."

06 Investing in prosperity

Lead contact:

Tom Phillips, Cllr David Palethorpe

Programme Status:

Caution

Summary Statement

Investment in commercial property projects

- Work is ongoing with T100 opportunities on Council owned land. Principally driven by Housing team with support from assets as and when appropriate.
- The Future High Streets Fund (FHSF) Full Council decided on Tuesday 16 January 2024 to abort the cinema project and approvals are in place to replace this with Bradley Lane Brownfield Regeneration Site project. The spend deadline remains 31 March 2025. Transport (Queen St and NCN2) started on site with November completion forecast. The FHSF project will see investment in the regeneration of Newton Abbot Market together with improvements to Queen Street, the gateway to the Town from the Railway Station and part of the National Cycle Network 2.
- Halcyon Street car park Newton Abbot hotel has been aborted. The car park will be re-lined.
- Brunswick Street Health and Wellbeing Centre achieved planning, however, NHS has decided not to progress due to costs. TDC contingency position is to hold as operational and income producing car park. The car park will be re-lined.
- Bradley Lane is now part of FHSF for enabling works including demolition, leat diversion and road / travel improvements. Once completed, options to spend the remaining BLRF grant will be sought ahead of consultation, design briefs and planning position statement being formulated with potential outcome disposal of the site. Tenders have been received and an award has been made to a contractor within budget and deliver deadlines.
- The Council has a number of active projects, but there have been no new opportunities due to current economic uncertainties and requirement to tidy off legacy projects, some of which do not appear to have support of current members. Head of Assets is keen to unlock and progress Newton Abbot Aldi Employment site during 2024 and drainage investigatory work has now been completed. Greenhill Industrial Estate will be progressed in 2025. A new Town Centre Masterplan is being explored for Newton Abbot given the extent of the Councils land holdings.

Once the legacy projects have settled a review will be undertaken and engagement with members as to what the priorities are and the funding constraints. It will also be helpful to review once it is clear what direction the new Government will take both with existing and future funding assistance.

Facilitating links between businesses and education providers

This project is ongoing as we continue to work with Building Greater Exeter (BGEX) as a partner. BGEX send Employers and apprentices into schools in an effort to enlighten young people about the variety of careers in construction from Architect to bricklayer. We aim for all Teignbridge senior schools to be included in this programme, The Economic Development Officer also visits schools to talk about life in the workplace.

The Economic Development Officer works with local schools to provide inspirational speakers from the world of work, and encourages local employers to attend careers fairs at Teignbridge senior school.

Project Status	Code	Title	Executive member	Last Review Date	Progress Review	Project Responsible Officer
Caution	CSIIP 2.3	Investment in commercial property projects	Business, Economy and Tourism	29/07/2024	<ul style="list-style-type: none"> - Work is ongoing with T100 opportunities on Council owned land. Principally driven by Housing team with support from assets as and when appropriate. - The Future High Streets Fund (FHSF) Full Council decided on Tuesday 16 January 2024 to abort the cinema project. The unspent grant of £2.45M and officers with spend deadline of 31 March 2025. Report to Full Council 30 July proposing Bradley Lane as an alternative project. Transport (Queen St and NCN2) started on site with November completion forecast. The FHSF project will see investment in the regeneration of Newton Abbot Market together with improvements to Queen Street, the gateway to the Town from the Railway Station and part of the National Cycle Network 2. - Halcyon Street car park Newton Abbot hotel has been publicly aborted by the Administration and officers will have to take a report to executive to formalise the position. The car park will be re-lined. - Brunswick Street Health and Wellbeing Centre achieved planning, however, NHS has decided not to progress due to 	Tom Phillips

					<p>costs. TDC contingency position is to hold as operational and income producing car park. The car park will be re-lined.</p> <p>- Bradley Lane the developer has failed to progress the planning before the expiry of their contract, which was extended by two months. Report is being considered at Full Council 30 July for TDC to take back the site to simplify a development. If successful this BLRF grant assisted development will deliver c.100 dwellings (c.50% affordable) on brownfield land. If Council does not approve the site for FHSF use alternative funds would have to be sought. Demolition of part could be attempted by using the leftover BLRF money if that is not withdrawn.</p> <p>- The Council has a number of active projects, but there have been no new opportunities due to current economic uncertainties and requirement to tidy off legacy projects, some of which do not appear to have support of current members. Asset Manager is keen to unlock and progress Newton Abbot Aldi Employment site during 2024. A new Town Centre Masterplan is being explored for Newton Abbot given the extent of the Councils land holdings.</p> <p>Once the legacy projects have settled a review will be undertaken and engagement with members as to what the priorities are and the funding constraints. It will also be helpful to review once it is clear what direction the new Government will take both with existing and future funding assistance.</p>	
--	--	--	--	--	---	--

07 Moving up a gear

Lead contact:

Alex Lessware, Cllr Gary Taylor

On track

Programme Status:**Summary Statement**

The overall programme is on track. Priority infrastructure projects are being delivered, including major strategic pedestrian and cycle schemes.

A382 widening (CSMUG 1.1)

The entire length of the A382 scheme benefits from planning permission. Phase 1 works between Forches Cross and Whitehill Cross are complete, and Teignbridge has contributed £5.1 million towards the £13m project.

A further £45m package of funding for remaining sections of the route, including the Jetty Marsh Link, was announced and (subject to forthcoming Budget) work on these elements is expected to commence by Easter 2025.

Devon County Council has submitted the Full Business Case for the funding to the Department for Transport. Recent Compulsory Purchase Orders have been confirmed and at Jetty Marsh, planning permission for the development at Berry Knowles has provided land needed for the route.

Phase 2 of the scheme, including the Jetty Marsh Link, has recently been approved as a Live Labs pilot, investigating opportunities to significantly decarbonise construction and maintenance of the infrastructure.

Awaiting Budget 2024 to reconfirm budget. Cost increases mean the project may require review and reprioritisation of phases.

Providing a new Avenue linking the A383 to Forches Cross, A382 (CSMUG 1.2)

The entire length of the A382 scheme benefits from planning permission. Teignbridge committed £5.1 million of developer funding towards the £13m project, which includes a new off road pedestrian and cycle route.

The A382 is due to benefit from an announced £45 million package of funding that has been awarded in order to commence works by 2024/25. A Full Business Case has been submitted to DfT and is due to be decided in the near future and preparatory works have already commenced.

Full Council approved a £600,000 funding contribution towards the Jetty Marsh link in April 2022. A further £1,000,000 contribution towards the scheme was approved in Summer 2023.

The main street through Houghton Barton benefits from planning permission. The first phase between Forches Cross and Howton Road is complete. Teignbridge and Devon approved £1.25m (each) forward funding of future developer contributions in order to deliver the scheme. If

planning permission is granted at Houghton Barton (current application for 900 homes), the developers will be expected to repay the forward funding and provide the remainder of the link road.

Bus and Park and Ride services (CSMUG 2.1)

Much of the work associated with bringing forward new park and ride facilities is in the hands of external partners, including Devon County Council as transport authority.

Further analysis from the transport authority indicates that plans for park and ride in Newton Abbot are not viable. There may still be limited scope for park and change at locations including Forches Cross.

£200,000 funding for a bus only route between Ashburton Road and Newton Abbot town centre was awarded by Homes England. Consultation responses did not support the project, which has now been shelved. An opportunity to use the funding for phase 1 of the Ogwell cycle link through Bakers Park is being taken forward instead. Works have commenced and are due to complete by Summer 2024.

Initial work on bringing forward a transport hub for Newton Abbot in collaboration with Devon County Council has paused because there has been a focus on other transport priorities. There is potential that a new transport hub could come forward in concert with redevelopment of the Cattle Market area and a consultancy brief for undertaking feasibility work ahead of any public consultation on bringing a scheme forward on this site has been drafted.

A Park and Ride scheme at Ide on the A30 was abandoned by DCC.

Some potential for Transport Hubs / Park and Charge at Peamore and Markhams village through new Local Plan

Rail improvements (CSMUG 3.2)

Marsh Barton station is now operational, having received £1.3m funding from Teignbridge using Community Infrastructure Levy receipts.

Cycle provision (CSMUG 6.3)

The Teign Estuary Trail planning application has been approved and Full Council dedicated £1 million towards preparing a business case and progressing land acquisition in partnership with Devon County Council.

The scheme is a key priority but was not suitable for the Levelling Up Fund.

Other funding opportunities will be considered as they arise. The cost of this project is very significant and a phased approach to delivery may be required. The business case (which is now in development) will help to confirm the best approach to this, as well as helping to clarify the tourism potential of the project in consultation with local stakeholders.

Project Status	Code	Title	Executive member	Last Review Date	Progress Review	Project Responsible Officer
Caution	CSMUG 1.1	A381 widening	Planning	21/10/2024	<p>The entire length of the A382 scheme benefits from planning permission. Phase 1 works between Forches Cross and Whitehill Cross are complete and Teignbridge has contributed £5.1 million towards the £13m project.</p> <p>A further £45m package of funding for remaining sections of the route, including the Jetty Marsh Link, was announced and (subject to forthcoming Budget) work on these elements is expected to commence by Easter 2025.</p> <p>Devon County Council has submitted the Full Business Case for the funding to the Department for Transport. Recent Compulsory Purchase Orders have been confirmed and at Jetty Marsh, planning permission for the development at Berry Knowles has provided land needed for the route.</p> <p>Phase 2 of the scheme, including the Jetty Marsh Link, has recently been approved as a Live Labs pilot, investigating opportunities to significantly decarbonise construction and maintenance of the infrastructure.</p> <p>Awaiting Budget 2024 to reconfirm budget. Cost increases mean the project may require review and reprioritisation of phases.</p>	Alex Lessware

Caution	CSMUG 2.1	Bus and Park and Ride services	Planning	21/10/2024	<p>Much of the work associated with bringing forward new park and ride facilities is in the hands of external partners, including Devon County Council as transport authority.</p> <p>Further analysis from the transport authority indicates that plans for park and ride in Newton Abbot are not viable. There may still be limited scope for park and change at locations including Forches Cross.</p> <p>£200,000 funding for a bus only route between Ashburton Road and Newton Abbot town centre was awarded by Homes England. Consultation responses did not support the project, which has now been shelved. An opportunity to use the funding for phase 1 of the Ogwell cycle link through Bakers Park is being taken forward instead. Works have commenced and are due to complete by Summer 2024.</p> <p>Initial work on bringing forward a transport hub for Newton Abbot in collaboration with Devon County Council has paused because there has been a focus on other transport priorities. There is potential that a new transport hub could come forward in concert with redevelopment of the Cattle Market area and a consultancy brief for undertaking feasibility work ahead of any public consultation on bringing a scheme forward on this site has been drafted.</p> <p>A Park and Ride scheme at Ide on the A30 was abandoned by DCC.</p> <p>Some potential for Transport Hubs / Park and Charge at Peamore and Markhams village through new Local Plan</p>	Alex Lessware
---------	-----------	--------------------------------	----------	------------	--	---------------

08 Out and about and active

Lead contact: James Teed, Cllr John Nutley

Programme Status:

On track

Summary Statement

The refurbishment of Broadmeadow sports centre is now underway. The site was handed over to contractors in the middle of September as planned and is set to re-open around May 2025. The refurbishment proposals for Dawlish leisure centre will now be considered and brought forward in due course. The Approved Training Centres continue to work productively and will be preparing the 2025 delivery programme shortly. The Green Spaces and Rangers teams continue to provide an engaging programme of activities, linking with many volunteer and educational groups. Participation across our activities is up on the previous year, demonstrating that our communities continue to participate in active wellbeing programmes delivered by the Council.

09 Strong communities

Lead contact: Rebecca Hewitt, Cllr Richard Keeling

Programme Status:

On track

Summary Statement

Teignbridge CVS have supported engaging communities to help develop the Teignbridge Council Strategy. Their staff team visited a number of themed community groups and submitted a report to help inform the Council's direction. They have undertaken other initiatives including updated the 'worrying about money' leaflet and working with the food alliance.

The performance indicators of percentage of residents residing in a designated neighbourhood plan area and number of communities with an adopted neighbourhood plan are on target.

The CVS have helped secure £174,022 of grants for community groups and 821 people have benefitted from using community transport that we support through grants.

The Community Safety Partnership is delivering against it's Local Delivery Plan has delivered bitesize sessions on Serious and Organised Crime. The work on Community Safety Warnings is proving to be a significant success with 92% of the warnings not resulting in further concerns.

10 Vital, Viable Council

Lead contact: Amanda Pujol, Cllr Richard Keeling

Programme Status:

On track

Summary Statement

The programme is on track. All indicators and projects are on track or above. Subscriptions to the Councils MyAccount and the number of transactions online have continued to rise. Both customer service indicators around telephone enquiries behind handled at first point of contact, and resolving complaints within 20 days are on target. Ombudsman complaints upheld continue to be at 0.